

EXHIBIT 82



NEW YORK CITY COMPTROLLER

SCOTT M. STRINGER

NYC Department of Correction

FYs 2011-21 OPERATING EXPENDITURES, JAIL
POPULATION, COST PER INCARCERATED
PERSON, STAFFING RATIOS, PERFORMANCE
MEASURE OUTCOMES, AND OVERTIME

New York City Comptroller's Office
Budget Bureau
December 2021

Average Daily Jail Population Fell 61% from FY 2011 to 2021

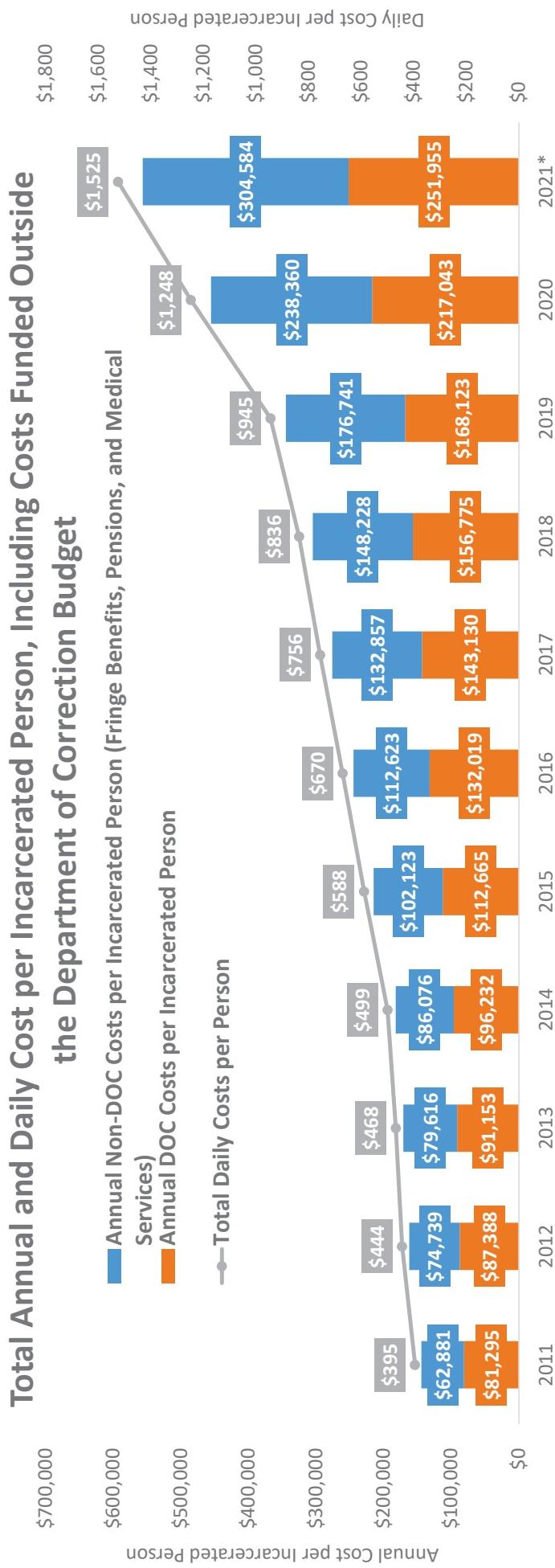
Department of Correction Budget and Jail Population



Note: In October 2018, New York City transferred 16- and 17-year-olds from DOC facilities to the Horizon Juvenile Detention Center, operated by the Administration for Children's Services, as required under the State Raise the Age law. However, DOC provided temporary staffing for the center in FY 2019, FY 2020 and FY 2021. For purposes of comparability with previous analyses, DOC costs related to staffing the youth center have been excluded.

Source: NYC Comptroller Annual Comprehensive Financial Reports for FY 2011 – 2021, NYC Financial Management System, Mayor's Management Reports for FY 2011 – 2021.

Full Annual Cost per Incarcerated Person Nearly Quadrupled Since FY11

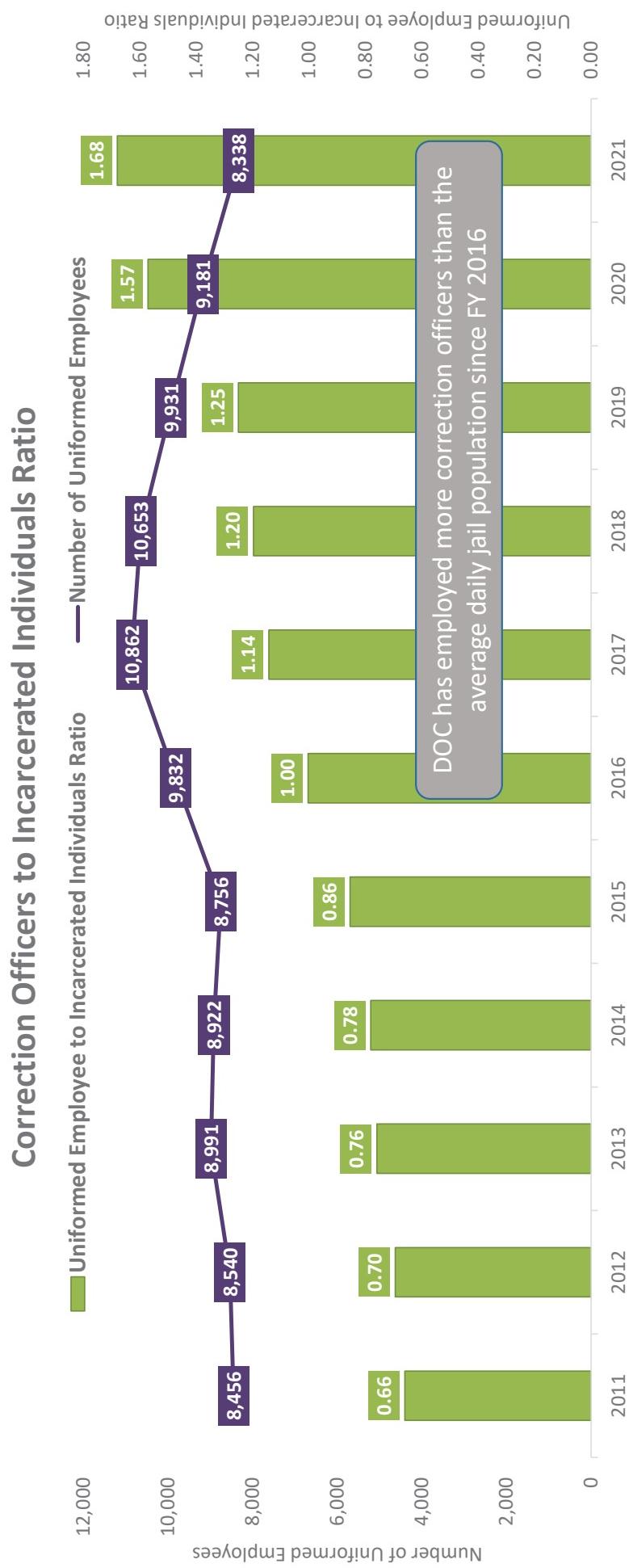


*Fringe benefit and pension costs are estimated as of April 2021.

Full cost excludes debt service, judgments and claims, and legal services. DOC costs related to staffing the Horizon Juvenile Detention Center were also excluded. In FY 2020, debt service added daily costs of \$73 per incarcerated person, and tort claim settlements and judgments added \$16 per incarcerated person per day. Fringe benefits include the cost of retiree health insurance.

Source: NYC Comptroller Annual Comprehensive Financial Reports for FY 2011 – 2021, NYC Office of Management and Budget Message of the Mayor and Budget Function Analysis for FY 2012 – 2022, NYC Financial Management System, Mayor’s Management Reports for FY 2011 – 2021.

As of FY21, DOC has 1% Fewer Correction Officers Than in FY11

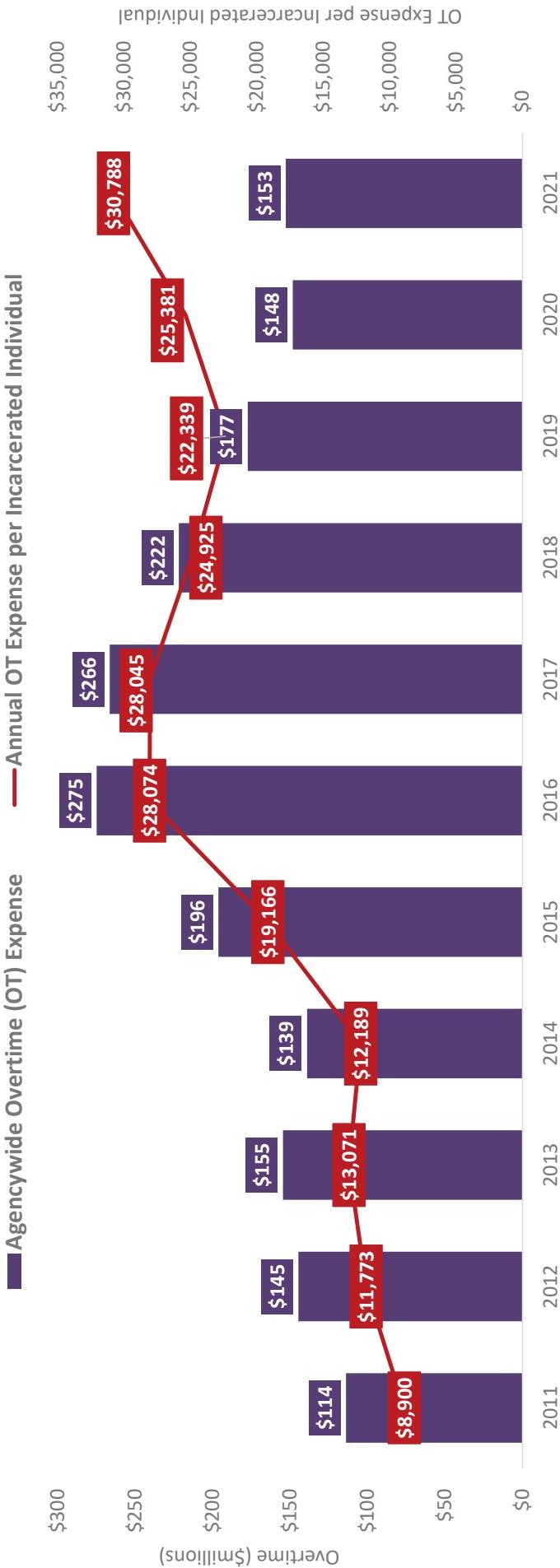


Note: DOC uniformed employees assigned to the Horizon Juvenile Detention Center in FY 2019, FY 2020 and FY 2021 were excluded.

Source: NYC Comptroller Annual Comprehensive Financial Reports for FY 2011 – 2021, Mayor's Management Report for FY 2011 – 2021.

DOC Overtime Peaked in FY16 and was Close to FY13 Levels in FY21

Agencywide Overtime Cost Relative to Average Daily Jail Population



Note: DOC overtime costs related to staffing the Horizon Juvenile Detention Center in FY 2019, FY 2020 and FY 2021 were excluded. Overtime per incarcerated individual represents the total overtime expense divided by the average daily jail population. The average overtime payment earned by uniformed DOC employees was \$16,155 in FY 2021.
Source: NYC Comptroller Annual Comprehensive Financial Reports for FY 2011 – 2021, NYC Financial Management System, Mayor's Management Reports for FY 2011 – 2021.



Rate of Fight/Assault Infractions Nearly Quadrupled Since FY 2011



Fight/Assault infractions (per 1,000 ADP)

FIGHT/
ASSAULT
INFRACTION
RATE
INCREASED
18% IN FY21

2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021

Source: Mayor's Management Reports for FY 2011 – 2021.



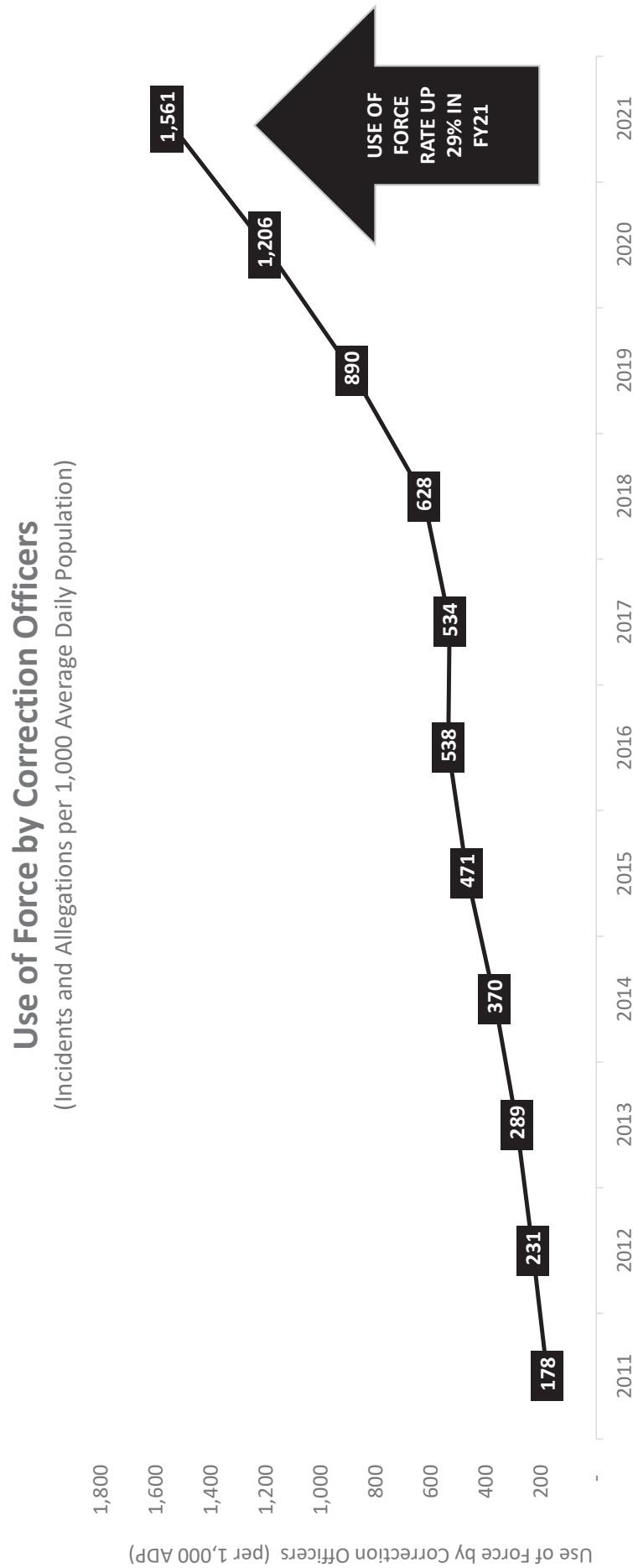
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Rate of Assaults on Staff More Than Quintupled Since FY 2011



Rate of Use of Force Incidents & Allegations Up 779% from FY 2011

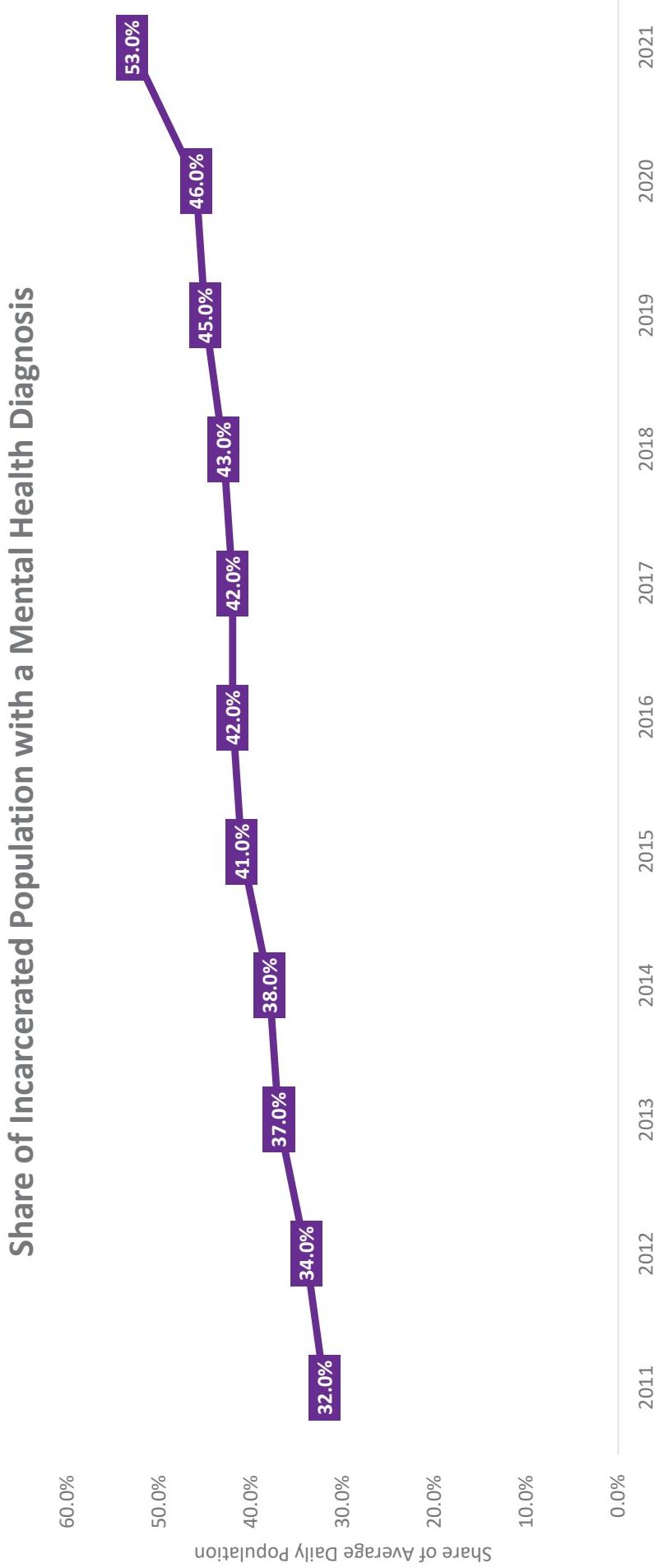


Source: Mayor's Management Reports for FY 2011 – 2021.



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Half of Jail Population Had Mental Health Diagnosis in FY 2021



Source: Mayor's Management Reports for FY 2011 – 2021.

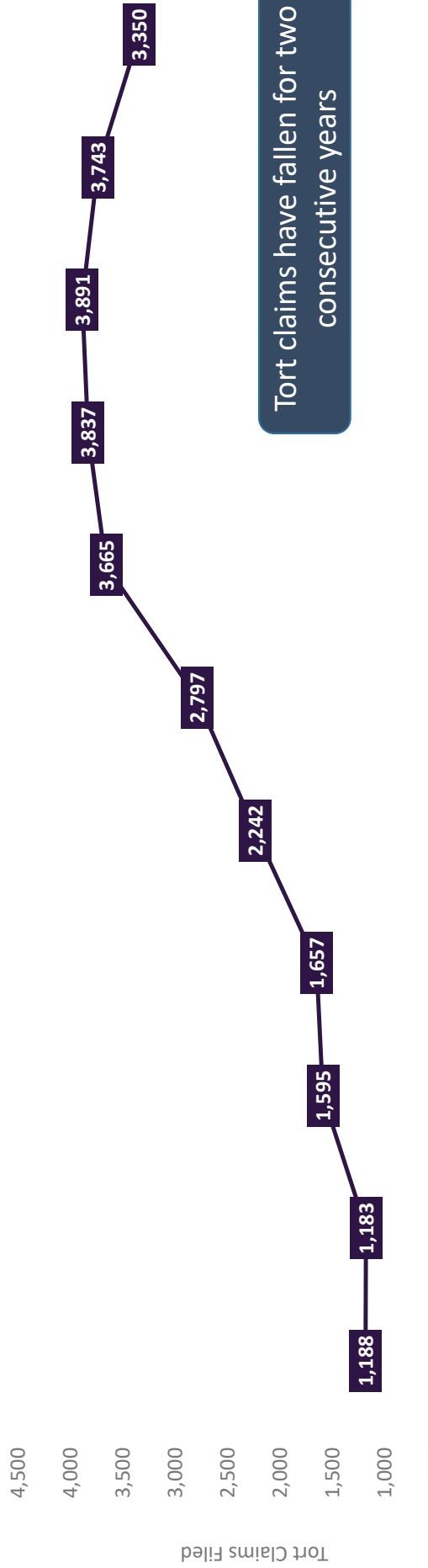


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Legal Claims Have Fallen But Remain Nearly 3X as High as FY 2010

Tort Claims Filed for Personal Injury at a City Correction Facility*



*Includes claims by incarcerated persons, visitors, or employees of City correction institutions or facilities who were allegedly injured by the actions of City employees or incarcerated persons.

Source: NYC Comptroller's Office, Claims Report: Fiscal Year 2020.